



BUDGET REVIEW COMMITTEE
FISCAL YEAR 2011 DEPARTMENTAL BUDGET HEARING CALENDAR
(All meetings to be held in Council Chambers – 202 C Street)

WEDNESDAY, APRIL 21, 2010 (joint meeting with Budget and Finance Committee)

9:00 am – 12:00 pm Mayor's Proposed Budget
Updated 5 Year Outlook
Results of Citizen Survey (IBA)

FRIDAY, APRIL 30, 2010

2:00 pm – 5:00 pm IBA Report Overview
Police
Family Justice Center
Development Services Department
Neighborhood Code Compliance

WEDNESDAY, MAY 5, 2010

9:00 am – 12 Noon Fire-Rescue (EMS)
Office of Homeland Security
Planning
San Diego City Employees Retirement System

BREAK

2:00 pm – 6:00 pm Streets
Fleet Services
Storm Water
Ethics Commission
City Clerk
Independent Budget Analyst
Personnel
Park and Recreation
Golf



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THURSDAY, MAY 6, 2010

9:00 am – 12:00 am Engineering & Capital Projects
 CIP- capital improvement program
 TransNet
 Environmental Services

BREAK

2:00 pm – 5:00 pm City Auditor
City Attorney
Library
 Special Promotional Programs
 Arts and Culture

FRIDAY, MAY 7, 2010

9:00 am – 12 Noon Redevelopment Agency
 SEDC
 CCDC
 Housing Authority

BREAK

2:00 pm – 5:00 pm Department of Information Technology
 San Diego Data Processing Corporation
 Public Utilities (Water/Wastewater)

OTHER POTENTIAL HEARING TOPICS

Business Office
City Comptroller
City Council
City Treasurer
Debt Management
Financial Management
Mayor
Purchasing and Contracting
Risk Management
Real Estate Assets
Qualcomm Stadium
PETCO Park

Facilities
Publishing
Airports
Convention Center Subsidy